

TAYLOR'S CROSSING CHARTER SCHOOL ANNUAL BUDGET HEARING

NOTICE IS HEREBY GIVEN, that the 2013-2014 Annual Budget Hearing with the Governing Board of Taylor's Crossing Public Charter School will be held on the 12th of June 2013, at 6:00 p.m. The 2012-2013 Amended Budget will also be presented and approved by the Governing Board. The hearing will be held in room 12 at Taylor's Crossing Public Charter School, 1445 N. Wood River Dr., Idaho Falls. A copy of the budget is available at the school office and on our website at www.tceagles.com

Budget Line	REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
		Prior Year Actual 2011-2012	Current Budget 2012-2013	Amended Budget 2012-2013	Proposed Budget 2013-2014	Prior Year Actual 2011-2012	Current Budget 2012-2013	Amended Budget 2012-2013	Proposed Budget 2013-2014
1	Beginning Balances	37,154	335,800	343,180	408,435	19,868	55,320	47,924	40,200
39	Local Revenue	96,426	8,000	79,000	106,900	155,394	40,000	40,850	40,000
41	County Revenue	-	-	-	-	-	-	-	-
55	State Revenue	2,292,374	1,951,100	2,105,075	2,133,800	5,000	11,000	11,000	11,000
68	Federal Revenue	82,610	-	-	-	298,119	318,293	295,723	276,360
72	Other Sources	-	-	-	-	-	-	-	-
76	Transfers	-	10,000	5,000	5,000	5,136	-	-	-
78	TOTALS ***	2,508,564	2,304,900	2,532,254	2,654,135	483,517	424,613	395,497	367,560
	OBJ# EXPENDITURES								
60	100 Salaries	1,086,181	1,009,550	1,096,800	1,170,750	219,645	180,400	153,000	152,500
60	200 Benefits	324,641	276,950	305,350	340,200	24,768	39,900	40,100	42,600
60	300 Purchased Services	323,444	269,521	250,500	278,720	46,366	41,893	42,506	36,940
60	400 Supplies & Materials	90,998	44,350	95,100	57,460	137,879	98,800	77,277	75,200
60	500 Capital Outlay	4,252	-	33,320	-	1,237	35,350	37,850	31,800
60	600 Debt Retirement	344,068	317,000	317,000	317,000	-	-	-	-
60	700 Insurance & Judgments	23,710	26,900	25,750	27,150	-	-	-	-
60	800 Transfers	5,136	-	-	-	-	-	5,000	5,000
62	Contingency Reserve	-	-	-	-	-	-	-	-
73	Unappropriated Balances	305,134	360,629	408,435	462,855	53,622	28,270	39,764	23,520
74	TOTALS***	2,508,564	2,304,900	2,532,255	2,654,135	483,517	424,613	395,497	367,560