

**TAYLOR'S CROSSING CHARTER SCHOOL ANNUAL BUDGET HEARING**

NOTICE IS HEREBY GIVEN, that the 2018-2019 Annual Budget Hearing with the Governing Board of Taylor's Crossing Public Charter School will be held on the 20th of June 2018, at 7:00 p.m. The hearing will be held in room 12 at Taylor's Crossing Public Charter School, 1445 N. Wood River Dr., Idaho Falls. A copy of the budget is available at the school office and on our website at [www.tceagles.com](http://www.tceagles.com).

Budget Line	REVENUES	General M & O Fund				All Other Funds			
		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
		2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1	Beginning Balances	699,007	798,802	819,200	915,000	27,838	74,954	36,776	74,600
39	Local Revenue	68,670	52,077	12,100	66,400	37,050	39,160	40,000	35,000
41	County Revenue	-	-	-	-	-	-	-	-
55	State Revenue	2,593,549	2,718,873	2,781,000	2,757,300	35,982	57,764	74,600	94,200
68	Federal Revenue	-	-	-	-	287,951	313,651	276,000	251,000
72	Other Sources	-	-	-	-	-	-	-	-
76	Transfers	10,730	9,980	11,000	7,900	43,000	-	-	-
78	TOTALS ***	3,371,956	3,579,732	3,623,300	3,746,600	431,821	485,529	427,376	454,800
	OBJ# EXPENDITURES								
60	100 Salaries	1,250,062	1,383,178	1,343,700	1,473,800	147,944	159,937	151,100	153,700
60	200 Benefits	341,332	367,622	384,450	428,830	43,140	42,301	40,400	36,730
60	300 Purchased Services	303,610	328,859	375,095	367,720	41,717	62,521	38,430	21,300
60	400 Supplies & Materials	145,488	102,568	257,100	192,200	75,683	100,682	151,136	158,570
60	500 Capital Outlay	122,825	6,983	-	-	37,653	36,395	8,000	1,000
60	600 Debt Retirement	316,068	488,295	317,000	317,000	-	-	-	-
60	700 Insurance & Judgments	50,769	45,659	55,985	38,850	-	-	-	-
60	800 Transfers	43,000	-	-	-	10,730	9,980	11,000	7,900
62	Contingency Reserve	-	-	-	-	-	-	-	-
73	Unappropriated Balances	798,802	856,568	889,970	928,200	74,954	73,713	27,310	75,600
74	TOTALS ***	3,371,956	3,579,732	3,623,300	3,746,600	431,821	485,529	427,376	454,800