

**TAYLOR'S CROSSING CHARTER SCHOOL ANNUAL BUDGET HEARING**

NOTICE IS HEREBY GIVEN, that the 2016-2017 Annual Budget Hearing with the Governing Board of Taylor's Crossing Public Charter School will be held on the 15th of June 2016, at 6:00 p.m. The hearing will be held in room 12 at Taylor's Crossing Public Charter School, 1445 N. Wood River Dr., Idaho Falls. A copy of the budget is available at the school office and on our website at [www.tceagles.com](http://www.tceagles.com).

Budget Line	REVENUES	General M & O Fund				All Other Funds			
		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
		2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1	Beginning Balances	451,978	563,713	657,500	800,000	17,451	18,721	48,300	48,600
39	Local Revenue	91,001	90,302	94,000	24,000	35,666	38,421	40,000	40,000
41	County Revenue	-	-	-	-	-	-	-	-
55	State Revenue	2,205,501	2,439,453	2,495,130	2,625,650	21,524	33,567	34,000	36,000
68	Federal Revenue	-	-	-	-	281,532	281,181	283,300	284,000
72	Other Sources	-	-	-	-	-	-	-	-
76	Transfers	6,886	15,401	8,000	8,000	-	8,802	-	-
78	TOTALS ***	2,755,366	3,108,869	3,254,630	3,457,650	356,173	380,692	405,600	408,600
	OBJ# EXPENDITURES								
60	100 Salaries	1,167,155	1,201,695	1,259,910	1,301,750	141,315	154,785	147,250	161,500
60	200 Benefits	323,985	330,457	384,660	376,940	34,279	37,766	44,380	43,440
60	300 Purchased Services	250,128	291,934	326,135	322,655	48,960	37,965	32,800	30,590
60	400 Supplies & Materials	68,675	114,420	215,100	219,100	77,418	79,628	76,200	72,870
60	500 Capital Outlay	40,360	123,990	-	-	28,596	27,309	51,500	54,000
60	600 Debt Retirement	316,068	316,068	317,000	317,000	-	-	-	-
60	700 Insurance & Judgments	25,255	22,496	23,850	50,785	-	-	-	-
60	800 Transfers	-	8,802	-	-	6,886	15,401	8,000	8,000
62	Contingency Reserve	-	-	-	-	-	-	-	-
73	Unappropriated Balances	563,740	699,007	727,975	869,420	18,719	27,838	45,470	38,200
74	TOTALS ***	2,755,366	3,108,869	3,254,630	3,457,650	356,173	380,692	405,600	408,600